

2. **RECOMMENDATIONS**

2.1 Cabinet is asked to recommend to Full Council

- 2.1.1 Approve the additional income / efficiencies as attached at Appendix 1:
2018/19 £ 580k
2020/21 £ 53k
2021/22 £272k
- 2.1.2 Approve the unavoidable pressures as attached at Appendix 3:
2018/19 £ 540k
2019/20 £ 346k
2020/21 £200k
2021/22 £200k
- 2.1.3 Approve the Revenue bids as attached at Appendix 2:
2018/19 £165k
2019/20 £15k
2020/21 £15k
2021/22 £15k
- 2.1.4 Approve the Capital Programme bids (to exclude the energy efficiency programme) as attached at Appendix 4:
2018/19 £1.293m
2019/20 £999k
2020/21 £1.940m
2021/22 £1.245m
- 2.1.5 Approve the unavoidable Capital Bids in relation to the energy efficiency programme of:
2018/19 £110k
2019/20 £110k
- 2.1.5 The approval of the funding from balances of :
2018/19 £ 9k
- 2.1.6 Approval of the Increase of Council Tax by 2.99% (£6.29 pa) per Band D equivalent for 2018/19
- 2.1.7 That the budget savings and pressures for 2018/19-2021/22 are subject to change due to the potential impact of changes to service delivery and the localisation of Business Rates together with any future changes to New Homes Bonus.
- 2.1.8 That following the decision at Council on 24th January 2018, the sum of £80k is made available from balances to fund potential Hardship cases in relation to Council Tax Support in 2018/19.
- 2.1.9 That the Council Tax resolutions for 2018/19 as attached at Appendix 5.